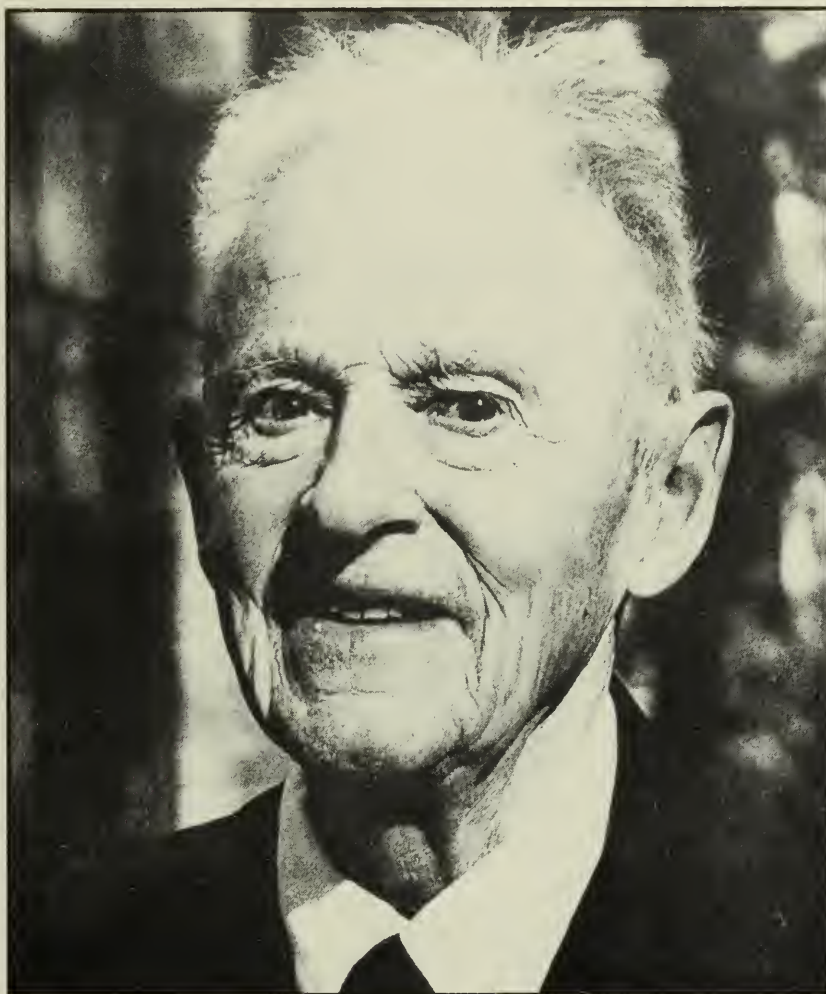


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TOWN OF HILLSBOROUGH

ANNUAL REPORT

For The Year Ended December 31, 1993



HENRY IVES BALDWIN
1896-1992

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Henry Ives Baldwin

1896 - 1992

Henry Ives Baldwin was born in Saranac, New York. A graduate of Yale University, he studied forestry in Germany and Scandinavia, later earning degrees in forestry and botany and becoming a professor of botany and ecology at Penn State University and later Franklin Pierce College in Rindge, New Hampshire. He was the author of ten books and many scientific papers. Three of his books would be of local interest; The Monadnock Guide, the Skiing Life, and a Field Guide for Tree Identification, a revised publication becoming available in August 1993.

Henry was the first research forester for the State of New Hampshire from 1933 to 1965. He established the State Fox Forest as a research and education center where he lived with his wife, Birgit, and their four children for many years. He established campgrounds and trails for public use. Henry was a vital force in promoting the wise use of our woodlots and forests; locally, state and world wide. Field Days at the Fox Forest and floats in the Old Home Day Parade marked the presence of the forest in the life of Hillsborough. Wise counsel was given to the establishment of Manahan Park and the Beard Brook Swimming Hole in the 1940's, as well as many other public and private properties up to the present.

Henry generously offered and applied his surveying skills to many property owners in town. His advice to the Town Conservation Commission on tree planting was treasured. His research on extensive tree plantations was meticulous and valuable. Henry's annual gift of Christmas trees to the town and various civic organizations were a feature for years.

Henry was an active member and consultant to the Society for the Protection of New Hampshire Forests and the Audubon Society among many others. His talents in conservation were important to these organizations.

An outstanding skier from the earliest days, Henry coached Hillsboro-Deering students in cross-country skiing. He was a naturalist who schussed the New England mountains long before skiing became fashionable. He and his wife and family skied the Fox Forest trails every winter; most recently he skied a trail around his house. He did this until October, 1992 at the age of 96! He passed away December 10, 1992 after a brief illness leaving an indelible stamp on his time.

TOWN OFFICERS

Moderator

Leigh Bosse - 1994

Selectmen and Assessors

Herbert R. Hansen, Chairman - 1994

Joseph M. Eaton, Jr. - 1995

Mildred A. Mooney - 1996

Business Administrator

James E. Coffey

Town Clerk/Tax Collector

Deborah McDonald - 1996

Town Treasurer

Linda S. Blake - 1994

Chief of Police

Frank P. Cate

Fire Chief

Richard R. Ritter

Overseer of the Poor and Health Officer

Emily A. Whitney

Fire Warden

Richard R. Ritter

Supervisors of the Checklist

Ruth E. Gauthier, Chairman - 1996

Phebe E. Galpin - 1994 LeRoy C. Ehmling - 1998

Trustees of the Fuller Public Library

Joseph Solomon, Chairman - 1996

Janice Thompson - 1994 Marjorie Porter - 1995

Trustee of Trust Funds

Daniel G. Hingston - 1995

Henry E. Woods - 1994 Shirley Hare - 1996

Auditors

Melanson, Greenwood and Company P.A.

Community Building Advisory Board

Robert Christenson, Chairman - 1996

Donald Ager - 1996 Shirley Hare - 1994

James Marvin - 1995 Joseph Solomon - Library Ex-Officio

Herbert R. Hansen - Selectman Ex-Officio

Planning Board

Geoffrey Browning, Chairman - 1996
Raymond Dozois - 1995 Bruce Grendell - 1996
Robert Goode - 1995 Margaret Scarcello - 1994
Jonathan Gibson - 1994
Joseph M. Eaton, Jr. - Selectman Ex-Officio

Park Board

Allan Kingsbury, Chairman - 1995
Robert Rousseau - 1996 David Cahill - 1996
Martha Isabelle - 1995 Ernest Butler - 1994
Fran Charron - 1996 Susan Fournier - 1994

Conservation Commission

James McDonough - 1996 and Marian Baker - 1995, Co-Chairmen
Vacancy - 1995 Michael Sircello - 1996
Rebecca Ager - 1994 Geoffrey Browning - 1994
Terry Cutter - 1994

Water/Sewer Commissioners

Eugene Edwards, Chairman - 1995
Walter Crane - 1996 Donald Mellen - 1994

Zoning Board of Adjustment

Russell Galpin, Chairman - 1996
Edward Lappies - 1994 Bruce Grendell - 1996
George Seymour - 1995 Julia Hebert - 1995

Historic District Commission

Richard Withington, Sr., Chairman - 1995
David Webb, Secretary - 1996
Susan Gibson - 1994
Raymond Dozois - Planning Board Ex-Officio
Herbert R. Hansen - Selectman Ex-Officio

1993 SELECTMEN'S REPORT

The big news during 1993 for our Town was that the NH Department of Transportation has finally zeroed in on a firmer date for the start of construction for the Hillsborough By-Pass. It finally looks like the route has been selected and that construction will start during 1996 and be completed by 1998.

During 1993 we resurfaced 4,000 feet of roadway along with reclaiming the granite curbing and rebuilding the adjacent sidewalks where possible. The streets resurfaced were Myrtle from Church to School Street, Newman Street, Butler Street, Butler Court, Walnut Street and Gay Avenue. This is a continuation of the resurfacing project begun in 1990 and we are grateful for the support the Town has shown each year. We hope this support will continue as the necessity for road maintenance is never ending.

The installation of the library lift for persons with mobility impairments has recently been completed. Although this project was fully funded by the 1993 Town Meeting the library staff more than halved the cost to the taxpayers by applying for and being awarded a \$10,000 grant from the New Hampshire Library Association.

The Water and Sewer Commissioners, in compliance with federal regulations, have completed the study and engineering of a slow sand filtration system to be located at Loon Pond. This water treatment method, recommended and subsequently selected, was the result of an intensive study performed by the University of New Hampshire Engineering Department. Unfortunately the cost of this project is significant and will amount to almost three million dollars. A twenty to thirty year bond will be issued of which one-third will be paid for by the entire town with the remaining two-thirds being borne by the water system users.

For the last few years the Town has been working with the New Hampshire Department of Environmental Services to complete closure of the Hillsborough landfill. In 1988 we planned and began construction of our solid waste transfer station which commenced operation in August 1989. Since that time we have completed the following activities:

1. Prepared a topographical map of the entire area
2. Installed groundwater monitoring wells
3. Conducted a hydro-geological study of the entire area
4. Completed the Phase III closure plan which has been submitted to the Department of Environmental Services

At present we are awaiting the response from the Department of Environmental Services.

The implementation, on December 1, 1993, of a charge for disposing of tires at the Landfill reaped an unexpected benefit.

During the first month of operation, only 7 tires were disposed of at the landfill. However, the tires normally amounting to approximately 1.5 tons per week are being picked up by three local businesses at a lower price than ours and are being recycled. This saves the Town \$40.50/ton which translates to slightly in excess of \$ 3,000 per year and recycles the tires as opposed to incineration.

The Hillsborough Emergency Dispatch was provided with a new tower on Bible Hill Road by U.S. Cellular. The structure replacement along with full use of cellular technology by the Police and Fire Departments is the result of an agreement between the Town and U.S. Cellular. U.S. Cellular will be placing their antenna on the structure to improve reception by their customers in this area. U.S. Cellular will also provide the dispatch facility with cellular 911 backup should conventional facilities fail.

During 1992, new dispatching and radio equipment was installed in the Police Department Dispatch Office. Along with this equipment update, the fees we charge neighboring towns were reviewed and brought more in line with today's expenses as these contracts expire. We also secured one additional town as a customer. Presently we provide dispatch services for the towns of Antrim, Bennington, Deering, Hillsborough, Washington, Windsor and Weare.

In September 1993 Youth Services Director Jennifer De Lorenzo returned to school to begin a master's program. After reviewing more than one hundred applications the Board selected Sharon Bell, who has continued the tradition of outstanding service to the Town's youth.

The Board expresses its sincere thanks to our employees, the many volunteers that contribute their time and talents, and to the citizens of Hillsborough for their continued support.

Respectfully submitted,

Herbert R. Hansen, Chairman
Joseph M. Eaton, Jr.
Mildred A. Mooney
Board of Selectmen

State of New Hampshire

TOWN WARRANT

To the Inhabitants of the Town of Hillsborough, County of Hillsborough in said State, qualified to vote in Town affairs:

You are hereby notified to meet in the Hillsboro-Deering Middle School Auditorium in said Town on Tuesday, the eighth day of March, next, at ten o'clock in the forenoon. Balloting on Article one, election of officers, and Articles two and three, will take place between ten o'clock in the forenoon and seven o'clock in the afternoon. Articles four through twenty will be taken up at 7:30 P.M.

Article 1. To choose one Selectman for three years; Town Treasurer for one year; Trustee of Trust Funds for three years; Trustee of the Fuller Public Library for three years; Water and Sewer Commissioner for three years; Moderator for two years; Supervisor of the Checklist for six years; and all other necessary Town Officers or agents for the ensuing year. (To Be Voted On By The Official Ballot)

Article 2. To see if the Town will vote to adopt Zoning Ordinance Amendments No. 1 and 2 as proposed by the Planning Board and required by the Federal Emergency Management Agency.

Zoning Amendment No. 1.

"Recreational Vehicle" means a vehicle which is (a) built on a single chassis; (b) 400 square feet or less when measured at the largest horizontal projection; (c) designed to be self propelled or permanently towable by a light duty truck; and (d) designed primarily not for use as a permanent dwelling but as temporary living quarters for recreational camping, travel or seasonal use.

Zoning Amendment No. 2.

Recreational vehicles placed on sites within zones AI-30, AH, and AE shall either (i) be on site for fewer than 180 consecutive days, (ii) be fully licensed and ready for highway use, or (iii) meet all standards of Section 60.3 (b) (I) of the National Flood Insurance Program Regulations and the elevation and anchoring requirements for "manufactured homes" in paragraph (c) (6) of Section 60.3.

(Copies of these Amendments are posted with the official warrant and on file at the Town Office and Town Clerk's Office. To be voted on by the official ballot.)

Article 3. To See if the Town will vote to elect the Planning Board, with all six elected positions to be filled on a staggered basis at subsequent regular town elections pursuant to RSA 669:17 as the term of an appointed member expires, until each member is an

elected member, as provided in RSA 673:2 II(b) (2). Submitted by the Planning Board. (To be voted on by the official ballot, majority vote required.)

Article 4. To see if the Town will vote to raise and appropriate the sum of Three Million Dollars (\$3,000,000 gross budget) for the original design, engineering, land acquisition, construction, related equipment, legal costs and all other related costs for the construction and original operation of a slow sand water filtration system and other improvements related to the water system for the Hillsborough Water Works as required by the Federal Safe Drinking Water Act of 1981 and any federal or state regulations related thereto, and to provide the funding for said project as follows:

To authorize the issuance of not more than Three Million Dollars (\$3,000,000) of bonds or notes of the Town in accordance with the provisions of RSA 33 and to authorize the Selectmen to issue and negotiate the terms and conditions of said bond as they may determine in the best interests of the town.

And specifically, to appropriate to the purposes of the bond issue described herein all interest or premium that may be received by the Town as a result of the issuance and investment of the bond proceeds; and further, to specifically authorize the continuation of the funds established herein until such time as the project is determined complete by vote of the Selectmen; or take any other action in relation thereto. (This article recommended by the Selectmen and the Water & Sewer Commissioners. Two-Thirds vote required.)

Article 5. To See if the Town will vote to appropriate the sum of One Hundred and Eighty-five Thousand Seven Hundred Dollars (\$185,700) for a complete revaluation and to authorize the use for this purpose of One Hundred and Eighty-five Thousand Seven Hundred Dollars (\$185,700) of the balance remaining from the Transfer Station Bond issued through the New Hampshire Municipal Bond Bank during June 1988 and as authorized by RSA 33:3-a Part II and RSA 33:3-b. (A two-thirds majority vote is required.) Recommended by the Board of Selectmen.

Article 6. To see if the Town will vote to raise and appropriate the sum of One Hundred and Twenty Thousand Dollars (\$120,000.00) for reconstruction and or resurfacing of Mill Street, Jackson Street, Cross Street, High Street, Briggs Street, Maple Street and Pearl Street. This will be a special non-lapsing appropriation per RSA 32:3, VI. -- or to take any other action in relation thereto. Recommended by the Board of Selectmen.

Article 7. To see if the Town will vote to appropriate the amount of Sixty-nine Thousand Dollars (\$69,000) for the purpose of replacing and or reconstruction of the water distribution system for the Hillsborough Water Works in the streets reconstructed under article 5. Said funds to be appropriated from the Water Reserve

Account. (This article recommended by the Selectmen and the Water & Sewer Commissioners.)

Article 8. To hear the reports of the Town Officers, Auditors, Agents, Committees or other officers heretofore chosen or appointed; or to take any other action in relation thereto.

Article 9. To see if the Town will vote to raise and appropriate the sum of Two Million Three Hundred and Forty-four Thousand One Hundred and Ninety-five Dollars (\$2,344,195.00) for the operating expenses of the Town including General Government, Public Safety, Highways, Streets and Bridges, Sanitation, Health, Welfare, Culture and Recreation, Debt Service, Operating Transfers Out and all other current expenses of the Town; or to take any other action in relation thereto.

Recommended by the Board of Selectmen.

Article 10. To see if the Town will vote to raise and appropriate the sum of Two Hundred and Ten Thousand Eight Hundred and Thirty Dollars (\$ 210,830.00) for the purpose of operating the Water Department during 1994; said funds to be offset by the income to the Water Department of an equal amount; or to take any other action in relation thereto. (This article recommended by the Selectmen and the Water & Sewer Commissioners.)

Article 11. To see if the Town will vote to raise and appropriate the sum of One Hundred and Seventy-seven Thousand Four Hundred and Fifty Dollars (\$ 177,450.00) for the purpose of operating the Sewer Department in 1994; said funds to be offset by the income to the Sewer Department of an equal amount; or to take any other action in relation thereto. or to take any other action in relation thereto. (This article recommended by the Selectmen and the Water & Sewer Commissioners.)

Article 12. To see if the Town will adopt RSA 674:40-a delegating to the Selectmen the authority to accept on behalf of the Town any new highway which has been approved by the Planning Board.
Recommended by the Board of Selectmen.

Article 13. To see if the Town will vote to authorize the Selectmen to sell and convey by deed the title to real estate taken by the Town in default or redemption from tax lien, this article to remain in force indefinitely until rescinded by a subsequent Town Meeting pursuant to RSA 80:80. Recommended by the Board of Selectmen.

Article 14. "Shall the Town accept the provisions of RSA 31:95-b providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the selectmen to apply for, accept and expend, without further action by the Town Meeting, unanticipated money from a state, federal, or other governmental unit or a private source which becomes available during the fiscal year?"
Recommended by the Board of Selectmen.

Article 15. "Shall the Town accept the provisions of RSA 202-A:4-c providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the public library trustees to apply for, accept and expend, without further action by the Town Meeting, unanticipated money from a state, federal, or other governmental unit or a private source which becomes available during the fiscal year?"
Recommended by the Board of Selectmen.

Article 16. "Shall the Town accept the provisions of RSA 33:7 providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the selectmen to issue tax anticipation notes?"
Recommended by the Board of Selectmen.

Article 17. To see if the Town will vote to authorize the Board of Selectmen to accept gifts of real estate and or personal property, other than cash, to the Town for any public purpose. This authorization in accordance with RSA 31:95-e and shall remain in effect until rescinded by a vote of the Town Meeting.
Recommended by the Board of Selectmen.

Article 18. To see if the Town will authorize the establishment of an Economic Development Commission, to be appointed by the Selectmen, for the purposes of promoting economic development and studying the feasibility of recommending agreements with other towns in the area to create a Regional Economic Development Authority; further, to see if the Town will raise and appropriate the sum of Five Hundred Dollars (\$500.00) for initial funding of said Hillsborough Economic Development Commission or take any other action in relation thereto. Recommended by the Board of Selectmen.

Article 19. To see if the town will vote to direct the selectmen to eliminate the tire disposal fee or take any other action thereto.
Submitted by petition.

Article 20. To transact any other business that may legally come before this meeting.

Given under our hands and seal this 8th day of February in the year of our Lord, Nineteen Hundred and Ninety-four.

Herbert R. Hansen, Chmn.
Joseph M. Eaton, Jr.
Mildred A. Mooney
Selectmen of Hillsborough, N.H.

A true copy of Warrant - Attest

Herbert R. Hansen, Chmn.
Joseph M. Eaton, Jr.
Mildred A. Mooney
Selectmen of Hillsborough, N.H.

TOWN OF HILLSBOROUGH

OFFICE OF SELECTMEN

We hereby certify that we have posted a true copy of the within warrant at the Town Clerk's Office, the United States Post Office, Hillsboro-Deering Middle School Auditorium, The Corner Store, Williams Store and the Hillsborough Community Building (Selectmen's Office).

Herbert R. Hansen, Chairman
Joseph M. Eaton, Jr.
Mildred A. Mooney
Board of Selectmen

February 8, 1994

State of New Hampshire
Hillsborough County

Then personally appeared Herbert R. Hansen, Joseph M. Eaton and Mildred A. Mooney and made oath that the above statement is true.

Deborah McDonald
Town Clerk

BUDGET OF THE TOWN OF HILLSBOROUGH, N.H.

Appropriations And Estimated Revenue For The
Ensuing Year January 1, 1994 To December 31, 1994

PURPOSE	Appropriations 1993	Actual Expenditures 1993	Appropriations Ensuing Fiscal 1994
GENERAL GOVERNMENT:			
Town Officers Salaries	\$39,900.00	\$39,785.24	\$41,265.00
Town Officers Expense	\$60,836.00	\$55,303.50	\$58,992.00
Town Clerk/Tax Collector	\$51,407.00	\$47,750.50	\$53,060.00
Election & Registration	\$1,140.00	\$1,161.93	\$2,560.00
Cemetery	\$19,550.00	\$18,292.57	\$19,550.00
Community Building	\$59,192.00	\$55,010.44	\$62,463.00
Fire & Police Station	\$22,220.00	\$27,112.52	\$22,220.00
Reappraisal Of Property	\$9,450.00	\$6,451.36	\$9,450.00
Planning & Zoning	\$6,950.00	\$3,188.80	\$6,950.00
Legal	\$8,000.00	\$4,553.72	\$8,000.00
Audit	\$7,200.00	\$7,200.00	\$6,228.00
Pierce Homestead Upkeep	\$1,600.00	\$1,616.38	\$1,850.00
Tax Map Update	\$2,500.00	\$2,151.00	\$2,500.00
PUBLIC SAFETY:			
Police Department	\$303,186.00	\$292,638.43	\$333,103.00
Fire Department	\$90,150.00	\$95,108.49	\$128,991.00
Forest Fire	\$4,407.00	\$3,667.60	\$5,704.00
Dispatch Center	\$107,000.00	\$109,557.24	\$115,084.00
Office Of Youth Services	\$31,600.00	\$32,980.60	\$31,597.00
Code Enforcement	\$11,848.00	\$7,811.63	\$9,604.00
Emergency Mgmt/Civil Defense	\$1,000.00	\$654.09	\$2,200.00
HIGHWAYS - STREETS - BRIDGES:			
Town Maintenance	\$269,232.00	\$249,315.37	\$268,744.00
Roads & Sidewalk Maintenance	\$30,000.00	\$27,953.17	\$30,000.00
Street Lighting	\$33,952.00	\$33,092.52	\$34,974.00
Bridge Repair	\$5,000.00	\$2,054.00	\$5,000.00
SANITATION:			
Transfer Station	\$250,645.00	\$252,963.75	\$310,680.00

HEALTH:

Visiting Nurse	\$12,225.00	\$12,225.00	\$12,225.00
Mental Health	\$4,000.00	\$4,000.00	\$4,000.00
Animal Control	\$8,250.00	\$7,886.93	\$11,350.00

WELFARE:

General Assistance	\$38,669.00	\$51,820.77	\$47,317.00
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CULTURE AND RECREATION:

Library	\$50,272.00	\$50,272.00	\$53,434.00
Parks & Playgrounds	\$15,800.00	\$14,079.90	\$16,115.00
Patriotic Purposes	\$600.00	\$599.01	\$600.00
Conservation Commission	\$600.00	\$600.00	\$600.00
Manahan Park	\$35,250.00	\$32,812.24	\$25,590.00
Fireworks	\$2,500.00	\$2,500.00	\$3,000.00
Senior Citizens Activities	\$7,640.00	\$7,645.00	\$8,430.00

DEBT SERVICE:

Principal, Long Term Debt	\$174,678.00	\$176,870.35	\$143,736.00
Interest, Long Term Debt	\$131,241.00	\$129,913.73	\$125,149.00
Interest On Tax Anticipation	\$61,560.00	\$23,809.72	\$50,000.00

MISCELLANEOUS:

* Minicipal Water Department	\$208,980.00	\$213,779.00	\$210,830.00
* Municipal Sewer Department	\$169,300.00	\$197,557.00	\$177,450.00
Soc. Sec. & Retirement	\$60,035.00	\$49,275.85	\$57,617.00
Insurance	\$133,620.00	\$119,848.30	\$135,636.00
Health Insurance	\$67,100.00	\$68,128.38	\$78,627.00

CAPITAL OUTLAY:

* Road Reconstruction	\$122,000.00	\$122,000.00	\$120,000.00
* Revaluation	\$0.00	\$0.00	\$185,700.00
* Fire Truck	\$36,527.00	\$36,526.08	\$0.00
Economic Development Comm.	0.00	0.00	\$500.00
Water Distribution Improvement	0.00	0.00	\$69,000.00
Water Systems Improvements	0.00	0.00	\$3,000,000.00

TOTAL

APPROPRIATIONS	\$2,768,812.00	\$2,699,524.11	\$6,107,675.00
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LESS: Amount of Estimated Revenue, Excluding Property Taxes			\$4,758,962.00
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AMOUNT Of Taxes To Be Raised:			\$1,348,713.00
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SOURCES OF REVENUE	EST. REV. 1993	ACT. REV. 1993	EST. REV. 1994
TAXES, OTHER THAN PROPERTY			
Land Use Change Taxes	3,860	3,860	3,500
Resident Taxes	26,000	28,480	27,000
Yield Taxes	14,812	15,420	10,000
Other Taxes	27,000	26,799	26,000
Interest & Penalties on Delinquent Taxes	185,450	222,603	215,000
LICENSES, PERMITS AND FEES			
Business Licenses and Permits	500	605	500
Motor Vehicle Permit Fee	280,000	291,565	285,000
Other Licenses, Permits & Fees	10,000	12,281	10,000
FROM STATE			
Shared Revenue	78,618	78,618	79,000
Highway Block Grant	94,394	94,394	94,025
State & Federal Forest Land Reimbursement	3,045	3,045	3,045
Library Grant	10,000	496	10,000
FROM OTHER GOVERNMENT			
Intergovernmental Revenue	2,000	2,000	2,000
CHARGES FOR SERVICES			
Income from Departments	131,936	151,067	55,000
Other Charges			81,200
MISCELLANEOUS REVENUE			
Sale of Municipal Property	2,262	2,362	2,000
Interest on Investments	4,617	6,540	5,500
Other	85,544	97,323	82,212

SOURCES OF REVENUE	EST. REV.	ACT. REV.	EST. REV.
	1993	1993	1994
REVENUES, CONTINUED			
INTERFUND OPERATING TRANSFERS IN			
Special Revenue Fund			69,000
Sewer	169,300	197,557	177,450
Water	208,980	213,779	210,830
Capital Reserve Fund	1,183	0	0
Trust and Agency Funds	23,000	28,464	10,000
OTHER FINANCING SOURCES			
Proc.from Long Term			
Notes & Bonds	0	0	3,185,700
Fund Balance	90,000	90,000	115,000
TOTAL REVENUES AND CREDIT	1,452,501	1,567,258	4,758,962
Total Appropriations			\$6,107,675
Less: Amount of Estimated Revenues, Exclusive of Property Taxes			\$4,758,962
Amount of Taxes to be Raised (Exclusive of School and County Taxes)			\$1,348,713

**STATEMENT OF APPROPRIATIONS AND TAXES
ASSESSED FOR THE TAX YEAR 1993**

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

October 26, 1993

Herbert R. Hansen, Chairman

Joseph M. Eaton

Mildred A. Mooney

**PURPOSES OF APPROPRIATION (RSA 31:4)
AS SHOWN ON DRA FORM MS-2**

GENERAL GOVERNMENT

4130 Executive	\$ 39,900
4140 Election, Registration	1,140
4150 Financial Administration Including Town Clerk/Tax Collector	58,607
4152 Revaluation of Property	11,950
4153 Legal Expense	8,000
4155 Personnel Administration	60,836
4191 Planning & Zoning	6,950
4194 General Government Building	83,012
4195 Cemeteries	19,550
4197 Insurance	260,755
4197 Advertising and Regional Associations (Inc. in 4155)	

PUBLIC SAFETY

4210 Police (Inc. Youth Services)	334,786
4215 Ambulance (Inc. in 4155)	
4220 Fire	94,557
4240 Building Inspector (Code Enforcement)	11,848
4290 Emergency Management	1,000
4299 Other Public Safety (Communications)	107,000

HIGHWAYS AND STREETS

4312 Highways & Streets	299,232
4313 Bridges	5,000
4316 Street Lighting	33,952

SANITATION

4324 Solid Waste Disposal	250,645
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WATER DISTRIBUTION AND TREATMENT

See Operating Transfers Out

HEALTH

4414 Pest Control (Animal Control)	8,250
4415 Health Agencies & Hospitals	16,225

WELFARE

4442 Direct Assistance	37,719
4444 Intergovernmental Welfare Payments	
4445 Vendor Payments	

CULTURE AND RECREATION

4250 Parks & Recreation	51,050
4550 Library	50,272
4583 Patriotic Purposes	600
4589 Other Culture and Recreation	10,140

CONSERVATION

4612 Purchase of Natural Resources	
4619 Other Conservation	600

DEBT SERVICE

4711 Principal-Long Term Bonds & Notes	174,678
4721 Interest-Long Term Bonds & Notes	131,241
4723 Interest on TAN	61,560

CAPITAL OUTLAY

4901 Land and Improvements	
4902 Mach, Veh., & Equip.(Fire Truck, Article 4)	35,527
4903 Buildings	
4909 Improvements Other than Buildings (Road Reconstruction)	122,000

OPERATING TRANSFERS OUT

4914 To Enterprise Fund	
Sewer	169,300
Water	208,980

TOTAL APPROPRIATIONS	2,768,812
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REVISED ESTIMATED REVENUES (RSA 21-J:34)
AS SHOWN ON DRA FORM MS-4 OCTOBER 11, 1993
USED FOR TAX RATE SETTING

TAXES

3120 Land Use Change Taxes	3,860
3180 Resident Taxes	26,000
3185 Yield Taxes	14,812
3189 Other Taxes (Includes Hydro-Station)	27,000
3190 Interest & Penalties on Delinquent Taxes	185,450

LICENSES, PERMITS AND FEES

3210 Business Licenses & Permits	500
3220 Motor Vehicle Permit Fees	280,000
3290 Other Licenses, Permits & Fees	10,000

FROM STATE

3351 Shared Revenue	78,618
3353 Highway Block Grant	94,394

3354 Water Pollution Grants	
3356 State & Federal Forest Land Reimbursement	3,045
3357 Flood Control Reimbursement	
3359 Other (Library Lift Grant)	10,000
FROM OTHER GOVERNMENT	
3379 Intergovernmental Revenues	2,000
CHARGES FOR SERVICES	
3401 Income From Departments	131,936
MISCELLANEOUS REVENUES	
3501 Sale of Municipal Property	2,262
3502 Interest on Investments	4,617
3509 Other	85,544
INTERFUND OPERATING TRANSFERS IN	
3914 Enterprise Fund	
Sewer-	169,300
Water-	208,980
3915 Capital Reserve Fund	1,183
3916 Trust & Agency Funds (Inc. 17,000 Projectd from Manahan Fund)	23,000
OTHER FINANCING SOURCES	
3934 Proceeds from Long Term Notes & Bonds	
Fund Balance	90,000
TOTAL REVENUES AND CREDITS	\$ 1,452,501

TAX RATE COMPUTATION

Total Town Appropriation	\$ 2,768,812
Total Revenues & Credits	1,452,501
Net Town Appropriations	1,316,311
Net School Tax Assessment	3,655,241
County Tax Assessment	<u>426,092</u>
Total of Town, School and County	\$ 5,397,644
DEDUCT Shared Revenue returned to the Town	147,792
ADD War Service Credits	38,444
ADD Overlay	<u>22,298</u>
Property Taxes Commitment	\$ 5,310,594

PROOF OF TAX RATE COMPUTATION

Valuation \$ 129,431,968 X Tax Rate \$ 41.03 per \$ 1,000 = \$ 5,310,594

TAX COMMITMENT ANALYSIS

Property Taxes to be Raised	\$ 5,310,594
Gross Precinct Taxes	<u>63,788</u>
TOTAL	\$ 5,374,382
LESS War Service Credits	38,444
Total Tax Commitments	\$ 5,336,938

TAX RATE BREAKDOWN Per \$ 1,000 Valuation

TAX RATES

	1991	1992	1993
Town	10.49	10.52	10.35
County	3.08	3.20	3.22
School District	<u>28.33</u>	<u>28.11</u>	<u>27.46</u>
Total	41.90	41.83	41.03

PRECINCT ASSESSMENT

Emerald Lake Village District

Valuation \$ 13,276,299 X Tax Rate \$ 4.88 per \$ 1,000 = \$ 64,788

WAR SERVICE TAX CREDITS

	Number	Amount
Totally and Permanently Disabled	10	\$ 7,000
All Other Qualified persons	317	31,700

1993 RESIDENT TAXES

Number of Persons Assessed	Rate/Person	Total Amount
2,840	\$10.00	\$28,400

SUMMARY INVENTORY OF VALUATION
As shown on DRA Form MS-1
CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

October 26, 1993

Herbert R. Hansen, Chairman
Joseph M. Eaton
Mildred A. Mooney
Selectmen of Hillsborough, N.H.

VALUE OF LAND ONLY

Current Use	\$ 857,048
Residential	28,781,563
Commercial/Industrial	2,429,300

Total Of Taxable Land	\$ 32,067,911
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VALUE OF BUILDINGS ONLY

Residential	\$ 74,281,500
Manufactured Housing	1,084,950
Commercial/Industrial	18,060,587

Total Of Taxable Buildings	\$ 93,427,037
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PUBLIC UTILITIES

Electric	\$ 4,932,700
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VALUATION Before Exemptions	\$ 130,427,648
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Blind Exemption	\$ 120,000
Elderly Exemption	846,250
Physically Handicapped Exemption	29,430

TOTAL Dollar Amount of Exemptions	\$ 995,680
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NET EVALUATION Upon Which The Tax Rate Is Computed	\$ 129,431,968
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EMERALD LAKE VILLAGE DISTRICT

Land, Residential	\$ 4,186,849
Buildings	9,149,450

TOTAL Valuation Before Exemptions Allowed	\$ 13,336,299
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Elderly Exemptions	60,000
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NET VALUATION Upon Which The Tax Rate Is Computed	\$ 13,276,299
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TOWN OF HILLSBOROUGH DEBT SCHEDULE 1992-1994

NOTES - PRINCIPAL ACCOUNT # 1471 - 283	APPROPRIATED AMOUNT	1992			1993			1994			FINAL PAYMENT
		APPROVED	EXPENDED	1992	APPROVED	ACTUAL	REQUESTED	APPROVED	1994		
N H BOND BANK	WASTEWATER BOND # 6	\$165,000 00	\$165,000 00		MATURED	MATURED	MATURED	MATURED			1992
FmHA	WASTEWATER BOND # 11	\$27,088 00	\$27,087 89		\$27,087 89	\$28,442 28	\$29,864 40	\$29,864 40			2013
FmHA	WASTEWATER BOND # 13	\$8,423 00	\$8,422 33		\$8,023 07	\$8,861 40	\$9,304 22	\$9,304 22			2016
BANK OF N H	WASTEWATER NOTE # 17	\$31,400 00	\$31,400 00		\$31,400 00	\$31,400 00	\$31,400 00	\$31,400 00			1994
N H BOND BANK	FIRE DEPT TRUCK # 18	\$35,000 00	\$35,000 00		\$35,000 00	\$35,000 00	MATURED	MATURED			1993
VALLEY BANK	DISPATCH CENTER # 20	\$0 00	\$0 00		\$23,166 67	\$23,166 67	\$23,166 67	\$23,166 67			1995
N H BOND BANK	TRANSFER STA BOND # 14	\$50,000 00	\$50,000 00		\$50,000 00	\$50,000 00	\$50,000 00	\$50,000 00			2008
TOTAL		\$316,911 00	\$316,910 22		\$174,677 63	\$176,870 35	\$143,735 29	\$143,735 29			
NOTES - INTEREST ACCOUNT # 1472 - 175	APPROPRIATED AMOUNT	1992			1993			1994			
		APPROVED	EXPENDED	1992	APPROVED	ACTUAL	REQUESTED	APPROVED			
N H BOND BANK	WASTEWATER BOND # 6	\$8,498 00	\$8,497 50		MATURED	MATURED	MATURED	MATURED			1992
FmHA	WASTEWATER BOND # 11	\$51,449 00	\$51,448 31		\$51,448 31	\$50,060 05	\$48,602 39	\$48,602 39			2013
FmHA	WASTEWATER BOND # 13	\$20,158 00	\$20,157 66		\$19,718 60	\$19,718 60	\$19,275 78	\$19,275 78			2016
BANK OF N H	WASTEWATER NOTE # 17	\$7,536 00	\$6,409 52		\$4,458 80	\$4,520 73	\$2,229 40	\$2,229 40			1994
N H BOND BANK	FIRE DEPT TRUCK # 18	\$4,725 00	\$4,725 00		\$2,362 50	\$2,362 50	MATURED	MATURED			1993
THE VALLEY BANK	DISPATCH CENTER # 20	\$0 00	\$0 00		\$1,235 77	\$1,235 77	\$2,733 67	\$2,733 67			1995
N H BOND BANK	TRANSFER STA BOND # 14	\$58,690 00	\$56,892 96		\$52,016 08	\$52,016 08	\$52,307 61	\$52,307 61			2008
TOTAL		\$151,056 00	\$148,130 95		\$131,240 06	\$129,913 73	\$125,148 85	\$125,148 85			

AUDITOR'S REPORT

We have audited the financial statements of the Town of Hillsborough, New Hampshire, as of and for the year ended December 31, 1992, and have issued our report thereon dated May 28, 1993. As part of our audit, we made a study and evaluation of the Town's system of internal accounting control to the extent we considered necessary to evaluate the system as required by generally accepted auditing standards. Under these standards, the purposes of such evaluations are to establish a basis for reliance on the system of internal accounting control in determining the nature, timing, and extent of other auditing procedures that are necessary for expressing an opinion on the financial statements.

The management of the Town of Hillsborough, New Hampshire, is responsible for establishing and maintaining a system of internal accounting control. In fulfilling this responsibility, estimates and judgements by them are required to assess the expected benefits and related costs of control procedures. The objectives of such a system are to provide reasonable but not absolute assurance that assets are safeguarded against loss from unauthorized use or disposition, that transactions are executed to accordance with required authorization and recorded properly to permit the preparation of financial statements in accordance with generally accepted accounting principles.

Because of inherent limitations in any system of internal accounting control, errors or irregularities may still occur without being detected. Also, projection of any evaluation of the system to future periods is subject to the risks that procedures may become inadequate because of changes in conditions or that the degree of compliance with the procedures may deteriorate.

Our study and evaluation was not designed for the purpose of expressing an opinion on the internal accounting control and would not necessarily disclose all weaknesses in the system. However, as a result of our study and evaluation, and in an effort to be of assistant to the Town, we are submitting for your consideration a number of comments and recommendations intended to improve operations and internal accounting control.

After you have had an opportunity to consider our comments and recommendations, we would be pleased to discuss them with you.

Melanson, Greenwood and Company
Nashua, New Hampshire
May 28, 1993

TOWN TREASURER'S REPORT

Fiscal Year Ended December 31, 1993

General Fund Account

Balance On Hand January 1, 1993		\$ 408,688.49
Received During Year:		
Town Clerk	\$ 298,491.00	
Tax Collector	6,716,462.08	
Other Funds	<u>2,213,212.30</u>	
	\$ 9,228,165.38	
Disbursements During Year:		
Town Orders	\$ 9,115,599.47	
	<u>\$ 9,115,599.47</u>	
Balance On Hand December 31, 1993		\$ 521,254.40

Payroll Account

Balance On Hand January 1, 1993		\$ 561.91
Transfers In From G/F	\$ 857,379.01	
Town Payroll Orders	<u>(857,644.42)</u>	
Balance On Hand December 31, 1993		\$ 296.50

SPECIAL FUNDS REPORT

Fiscal Year Ended December 31, 1993

Hillsborough Water Department Reserve Fund

Balance January 1, 1993		\$ 191,727.39
Transfer In From G/F	\$ 17,464.81	
Interest 1993	<u>4,233.19</u>	
Balance December 31, 1993		\$ 213,425.39
Investments:		
Bank of N.H. Money Market		

Hillsborough Sewer Department Reserve Fund

Balance January 1, 1993		\$ 242,373.31
Transfer In From G/F	\$ 38,369.61	
Interest 1993	<u>5,351.42</u>	

Balance December 31, 1993		\$ 286,094.34
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Investments:
Bank of N.H. Money Market

Hillsborough Transfer Station/Landfill Closing Project Fund

Balance January 1, 1993		\$ 326,181.82
Interest 1993	\$ 4,922.44	
Interest Transferred to G/F	0.00	
Project Expense	<u>29,250.59</u>	

Balance December 31, 1993		\$ 301,853.67
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Investments:
Bank Of N.H. Money Market

Water Systems Improvements Fund

Balance January 1, 1993		\$ 8,440.80
Interest Income Money Market	\$ 123.28	
Project Expense	<u>4,265.53</u>	

Balance December 31, 1993		\$ 4,298.55
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Investments:
Bank of N.H. Money Market

Linda S. Blake
Town Treasurer

TAX COLLECTOR'S REPORT
SUMMARY OF TAX ACCOUNTS
Deborah J. McDonald - Tax Collector
Fiscal Year January 1 through December 31, 1993

	DR.		
	1993	1992	Prior
Uncollected Taxes-			
Beginning of Fiscal Year:			
Property Taxes		\$ 374,957.01	
Resident Taxes		4,573.00	\$ 2,883.00
Land Use Change Tax			
Yield Taxes		4,552.75	
Sewer Taxes		21,101.71	
Water Taxes		34,785.09	
Taxes Committed			
to Collector:			
Property Taxes	\$ 5,349,417.50	631.63	
Resident Taxes	28,470.00		
Yield Taxes	14,543.92		
Current Use	3,860.00		
Sewer Taxes	170,317.00		
Water Taxes	203,239.00		
Added Taxes:			
Resident Taxes	2,080.00		
Sewer Taxes			
Water Taxes			
Overpayments:			
a/c Property Taxes	16,251.85		
Interest Collected On			
Delinquent Taxes:			
Property Taxes	10,087.37	24,435.36	
Penalties Collected On:			
Resident Taxes	92.00	426.00	75.00
TOTAL DEBITS:	\$ 5,798,358.64	\$ 465,462.55	\$ 2,958.00

	CR.		
	1993	1992	
Remitted to Treasurer During			
Fiscal Year			
Prior:			
Property Taxes	\$ 4,453,106.02	\$ 402,200.50	
Resident Taxes	23,370.00	4,430.00	\$ 770.00
Current Use	3,860.00		
Yield Taxes	10,974.95	4,444.63	
Sewer Taxes	145,163.66	13,290.52	
Water Taxes	178,318.36	12,770.58	
Interest on Taxes	10,087.37	24,435.36	
Penalties on Resident Tax	92.00	427.00	75.00
Abatements Allowed:			
Property Taxes	7,911.62	2,403.96	
Resident Taxes	1,370.00	1,010.00	2,113.00
Sewer Taxes	600.00	50.00	
Water Taxes	600.00		

Tax Collector's Report (Continued)

Move Overpayments &
 Reimb Sub Payments 16,251.85
 Uncollected Taxes End of
 Fiscal Year:
 Property Taxes 888,948.13
 Resident Taxes 5,740.00
 Land Use Change Taxes 0.00
 Yield Taxes 2,932.49
 Sewer Taxes 23,778.85
 Water Taxes 25,253.34

TOTAL CREDITS: \$ 5,798,358.64 \$ 465,462.55 \$ 2,958.00

SUMMARY OF TAX SALE/TAX LIEN ACCOUNTS **Deborah J. McDonald - Tax Collector** **Fiscal Year January 1 through December 31, 1993**

DR.

Tax Sale/Lien on Account of Levies of:	1992	1991	Prior
Balance of Unredeemed Taxes Beginning of Fiscal Year:		\$ 556,294.35	257,351.84
Taxes Sold/Executed To Town During Year:	\$ 668,189.67		
Interest Collected after Sale/Lien Execution:	12,285.89	54,310.77	66,688.47
TOTAL DEBITS:	\$ 680,475.56	\$ 610,605.12	\$ 324,040.31

CR.

Remittance to Treasurer During Fiscal Year:			
Redemptions:	\$ 182,964.64	\$ 209,497.85	\$ 221,215.49
Interest & Cost After Sale:	12,285.89	54,310.77	66,688.47
Deeded to Town During Year:			
Unredeemed Taxes End of Year:	485,225.03	346,796.50	36,136.35
TOTAL CREDITS:	\$ 680,475.56	\$ 610,605.12	\$ 324,040.31

TOWN CLERK ACCOUNT
For The Period January 1, 1993 Through December 31, 1993

1993 Registrations	\$270,843.00
Dog Licenses	3,362.00
Dog Fines	829.00
Marriage Licenses	1,740.00
Fees	22,416.00

PAID TO THE TOWN OF HILLSBOROUGH \$299,190.00

VITAL STATISTICS

BIRTHS	41
MARRIAGES	50
DEATHS	39

YEAR END REPORT OF 1993 DEATHS IN HILLSBOROUGH

FRANK H. NASH	JOHN JOSEPH ZELUDANCZ
CLAYTON FRANK GOSS	MARY O'BRIEN SPENCE
FRANK CANGIANO	DELLA MAY TROTTIER
MAGGIE CLARK MILLER	MARGARET LOUISE TONG
NORMAN HERBERT CORLISS	GLADYS T. TUCKER
STELLA EVELYN PRESBY	RITA CLAUDETTE STAFFORD
HELEN SARVER	LORAIN PATRICK BROWN
FRANCES SULLIVAN DRAPER	MAUDE PAGE MCCLINTOCK
JOHN ARTHUR WOODS, JR.	EDNA MAY STEPHENS
SARAH ELLEN NICKERSON	MILDRED M. FARRELL
CHESTER GEORGE GREENLY	GEORGE THOMAS HEMMING
JULIA HELEN JOVIN	ASHLEY ELIZABETH INGALLS
MARY L. BEASLEY	LILLIAN GENEVIEVE MOONEY
RICHARD FRANK NOVAK, SR.	WILFRED ARNOLD SULLIVAN
MARY ANN LEBLANC	ZYGMUNT ANTHONY WARDENSKI
LAUREEN BEAUREGARD	ANNEKE RIETSEMA
ELIZABETH COYNE	SUZANNE GOSSE
GEORGE R. BREUEL	ELEANOR ALYS KIMBALL
HAZEL L. PHILBRICK	LLOYD R. ROBERTSON
JANICE BARCLAY QUIMBY	

TOTAL DEATHS RECORDED 39

Respectfully submitted,
Deborah J. McDonald
Hillsborough Town Clerk

Financial Report - Town of Hillsborough
December 31, 1993

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

February 8, 1994

Herbert R. Hansen, Chairman
Joseph M. Eaton, Jr.
Mildred A. Mooney
Selectmen of Hillsborough, N.H.

Assets

Cash In Hands Of Treasurer:

General Fund Checking Account	\$521,254.39
Payroll Account	296.50
Petty Cash Trustees	400.00
Yield Tax Bonds	2,932.40

TOTAL CASH: \$ 524,883.29

Taxes:

Property Taxes Receivable	\$873,880.35
Unredeemed Receivable	871,951.93
Resident Taxes Receivable	9,227.00
Other Taxes Receivable	2,616.43
Uncollectable Taxes	(6,853.49)

TOTAL TAXES RECEIVABLE: \$1,750,822.22

DUE FROM OTHER FUNDS:

Interest Due:	
Transfer Station Account:	\$ 4,922.44

DUE FROM OTHER GOVERNMENTS:

Project Lift:	
Due from Federal Government	<u>\$ 6,289.35</u>

TOTAL ASSETS: \$2,286,917.30

Liabilities & Fund Balance

Liabilities:

School District Payable	\$1,827,618.17
Unexpended Balances Special Appropriations	14,577.85
Employee Insurance Payable	320.52
Credit Memos	6,954.45
Yield Tax Bond Payable	2,932.40
Emerald Lake Water Payable	(6,180.98)

TOTAL LIABILITIES: \$1,846,222.41

UNRESERVED FUND BALANCE: \$440,694.89

TOTAL LIABILITIES & FUND BALANCE: \$2,286,917.30

DETAIL STATEMENT OF EXPENSE

Town Officer's Salaries
Appropriated Amount: \$ 39,900.00

Expenditures:
Payroll \$ 39,785.24

TOTAL EXPENSE: \$ 39,785.24

Town Officer's Expense
Appropriated Amount: \$ 60,836.00

Credits:
Land Sale Receipts \$ 0.00
All Income From Trust Funds 10,318.75
Filing Fees 90.00
Town Office Re-imb. 1,157.31
Interest Income Cash Management 6,540.33

Expenditures:
Advertisement \$ 88.27
Payroll Processing 6,505.00
Box Rent-Bank 120.00
Box Rent-Postal 21.50
Computer Supplies 733.96
Town Clock 48.67
Equipment Rental 4,013.90
Equipment Repair 2,178.30
Legal Publications 374.34
Mileage 269.34
Misc. Expense 109.29
Office Equipment 4,244.27
Office Supplies 2,765.44
Payroll 26,083.19
Postage 2,318.71
Printing Costs 1,500.45
Professional Dues 1,797.57
Professional Publications 345.48
Registry Copies 74.58
Telephone 944.24
Training Costs 767.00

TOTAL EXPENSE: \$ 55,303.50

Conservation Commission
Appropriated Amount: \$ 600.00

Expenditures:
Transfer Of Appropriation \$ 600.00

TOTAL EXPENSE: \$ 600.00

Fuller Public Library
Appropriated Amount: \$ 50,272.00

Expenditures:

Books	\$ 4,200.00
Health Insurance	3,927.12
Payroll	34,906.82
Programs	300.00
Social Security	2,670.56
Transfer Excess Appropriations	4,267.50

TOTAL EXPENSE: \$ 50,272.00

Audit
Appropriated Amount: \$ 7,200.00

Expenditures:

Prof. Services	\$ 7,200.00
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TOTAL EXPENSE: \$ 7,200.00

Elections & Registrations
Appropriated Amount: \$ 1,140.00

Credits:

Sale Of Checklists	\$ 30.00
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Expenditures:

Advertisement	\$ 120.80
Ballot Clerks/Moderator	145.00
Set Up Booths	70.00
Election Meals	130.13
Office Supplies	0.00
Payroll	440.00
Postage	7.40
Printing Costs	248.60

TOTAL EXPENSE: \$ 1,161.93

Community Building
Appropriated Amount: \$ 59,192.00

Credits:

District Court Rent	\$ 16,038.09
Community Building Rents	915.00

Expenditures:

Advertisement	\$ 0.00
Maintenance Proj.	28,982.94
Regular Maintenance	4,132.95

Electricity	6,091.39
Equipment Purchase	199.00
Equipment Repair	471.59
Fuel Oil	6,597.26
Gasoline	33.70
Janitor Supplies	713.69
Miscellaneous	10.00
Payroll	6,952.00
Propane	143.00
Telephone	444.46
Plant/Wreaths	238.46

TOTAL EXPENSE: \$ 55,010.44

Social Security & Retirement
Appropriated Amount: \$ 60,035.00

<i>Expenditures:</i>	
Police Retirement	\$ 6,765.60
Social Sec./Medicare	37,698.69
Town Retirement	4,821.56

TOTAL EXPENSE: \$ 49,275.85

Insurance
Appropriated Amount: \$ 133,620.00

<i>Credits:</i>	
Insurance Refunds & Dividends	\$ 75,741.29

<i>Expenditures:</i>	
Property Gen. Liab.	\$ 30,031.00
Group Auto	19,604.00
Town Treasurer's Bond	383.00
Public Official's Liab.	6,102.00
Tax Coll. Robbery	347.00
Police Liability	8,470.00
Public Official's Bond	843.00
Unemployment Comp.	4,142.30
Workers Compensation	49,190.00
Park Board Equip. Fltr.	736.00

TOTAL EXPENSE: \$ 119,848.30

Planning & Zoning
Appropriated Amount: \$ 6,950.00

<i>Credits:</i>	
Planning & Zoning Fees	\$ 1,123.08

<i>Expenditures:</i>	
Advertisement	\$ 344.97
Legal Expenses	1,178.95
Miscellaneous	117.65
Office Supplies	97.03
Payroll	1,201.63
Postage	215.72
Printing Cost	32.85
Training Cost	0.00
TOTAL EXPENSE:	\$ 3,188.80

Health Insurance
Appropriated Amount: \$ 67,100.00

<i>Expenditures:</i>	
Health Insurance	\$ 68,128.38
TOTAL EXPENSE:	\$ 68,128.38

Legal
Appropriated Amount: \$ 8,000.00

<i>Expenditures:</i>	
Legal Fees	\$ 4,553.72
TOTAL EXPENSE:	\$ 4,553.72

Franklin Pierce Homestead Upkeep
Appropriated Amount: \$ 1,600.00

<i>Expenditures:</i>	
Electricity	\$ 765.41
Fuel Oil	243.21
Main. & Improvements	400.00
Telephone	207.76
TOTAL EXPENSE:	\$ 1,616.38

Reappraisal Of Property
Appropriated Amount: \$ 9,450.00

<i>Expenditures:</i>	
Professional Services	\$ 6,451.36
TOTAL EXPENSE:	\$ 6,451.36

Cemetery Department
Appropriated Amount: \$ 19,550.00

Credits:

Cemetery Lots \$ 840.00

Expenditures:

Advertisements \$ 50.00

Building Material 58.57

Maintenance Contract Expense 18,184.00

TOTAL EXPENSE: \$ 18,292.57

Tax Map Update
Appropriated Amount: \$ 2,500.00

Expenditures:

Professional Services \$ 2,151.00

TOTAL EXPENSE: \$ 2,151.00

Fire & Police Station
Appropriated Amount: \$ 22,220.00

Expenditures:

Building Maintenance \$ 2,335.59

Contract Cost 10,411.42

Electricity 7,657.24

Fuel Oil 3,176.74

Janitorial Supplies 125.94

Miscellaneous 105.59

Payroll 3,300.00

TOTAL EXPENSE: \$ 27,112.52

Town Clerk/Tax Collector's Expense
Appropriated Amount: \$ 51,407.00

Credits:

Motor Vehicle Permits \$ 270,843.00

Motor Vehicle Clerk Fees 20,953.00

Costs Before Sale 14,730.36

Uniform Commercial Code 605.00

Certified Copies 490.00

Expenditures:

Box Rental-Postal \$ 21.50

Computer Supplies 0.00

Equipment Repair 634.44

Legal Publications 250.00

Miscellaneous 0.00

Office Equipment 167.85

Office Supplies	278.07
Payroll	39,492.00
Postage	2,677.11
Printing Costs	2,187.17
Professional Dues	0.00
Professional Publ.	0.00
Record Maintenance	600.00
Telephone	751.36
Training Costs	691.00
TOTAL EXPENSE:	\$ 47,750.50

Police Department
Appropriated Amount: \$ 303,186.00

Credits:

Windsor Agreement	\$ 500.00
Parking Fines	350.00
Pistol Permits	450.00
Accident Reports	1,930.00
General Receipts	6,231.82
Payroll Re-imb.	1,832.42

Expenditures:

Advertisement	\$ 280.46
Ammunition	969.39
Box Rent-Postal	21.50
Clothing Expense	7,557.64
Syntax Computer System	3,631.85
Cruiser Expense	7,403.85
Equipment Pur.	3,125.63
Equipment Repair	932.10
Gasoline	6,504.55
Invest. Aids	1,672.21
Explorer	195.00
Legal Pub.	956.51
Misc. Expense	0.00
Office Equipment	795.88
Office Supplies	1,275.03
Payroll	207,261.35
Payroll Overtime	15,767.45
Postage	383.78
Printing Costs	284.49
Prisoner Expense	326.22
Professional Dues	387.90
Professional Publ.	10.00
Professional Services	801.50
Radio Maintenance	2,649.21
Safety Supplies	802.20
Special Investigations	831.40
Supplies	749.22
Telephone	7,333.76
Tires	1,367.00

Training	754.14
Cruiser Purchase	17,607.21
TOTAL EXPENSE:	\$ 292,638.43

Forest Fire
Appropriated Amount: \$ 4,407.00

<i>Credits:</i>	
Re-imb. Forest Fires	\$ 495.97
<i>Expenditures:</i>	
Advertisement	\$ 300.00
Equipment Purchase	1,601.01
Equipment Repair	133.76
Payroll	907.57
Radio Maintenance	520.90
Jeep Maintenance	204.36
TOTAL EXPENSE:	\$ 3,667.60

Animal Control
Appropriated Amount: \$ 8,250

<i>Credits:</i>	
Dog Licenses	\$ 3,362.00
Dog Fines	829.00
Other	895.00
<i>Expenditures:</i>	
Payroll	\$ 2,999.88
Animal Boarding	3,500.00
Tranquilizer Gun	355.87
Gasoline	562.75
Miscellaneous	143.43
Training	325.00
TOTAL EXPENSE:	\$ 7,886.93

Fire Department
Appropriated Amount: \$ 90,150.00

<i>Credits:</i>	
Windsor Agreement	\$ 1,000.00
Oil Burner Permits	10.00
Fire Dept. Receipts	2,462.40
<i>Expenditures:</i>	
Advertisement	\$ 17.37
Chemicals	1,133.48

Clothing Expense	2,220.71
Equipment Purchase	9,216.25
Equipment Repair	2,983.09
Fire Alarm Main.	2,885.56
Fire Prevention	690.94
Gasoline	2,597.38
Medical Expense	778.96
Misc. Expense	594.97
Office Equipment	386.70
Office Supplies	479.00
Payroll	45,668.28
Printing Costs	0.00
Professional Dues	571.00
Professional Publ.	499.52
Radio Maintenance	3,976.93
Shoveling Hydrants	2,037.00
Telephone	2,343.80
Training Cost	2,763.73
Tires	380.00
Repairs 59R1 Chief's Cruiser	125.85
Repairs 59M1 Maxim Pumper	8,759.21
Repairs 59M2 Ford Pumper	444.55
Repairs 59M3 Mini Pumper	342.47
Repairs 59K1 GMC Tanker	569.94
Repairs 59K2 REO Tanker	226.12
Repairs 59K4 Chevy Tanker	269.07
Repairs 59U1 Utility	1,962.01
Vehicle Miscellaneous	284.60

TOTAL EXPENSE: \$ 95,108.49

Street Lighting
Appropriated Amount: \$ 33,952.00

Expenditures:

Electricity	\$ 33,092.52
Street Light Repairs	0.00

TOTAL EXPENSE: \$ 33,092.52

Dispatch Center
Appropriated Amount: \$ 107,000.00

Credits:

Windsor Agreement	\$ 500.00
General Receipts	12,949.00
Town Of Deering	3,030.00
Town Of Antrim	6,249.76
Town Of Washington	3,273.00
Town Of Bennington	3,115.50
Town of Weare	4,500.00

Expenditures:

Clothing Expense	\$ 2,456.18
Computer - SPOTS System	3,400.00
Electricity	249.12
Misc. Expense	769.92
Office Equipment	677.25
Office Supplies	485.88
Payroll	89,180.78
Payroll Overtime	5,727.31
Radio Maintenance	2,789.62
Telephone	3,421.18
Training	400.00

TOTAL EXPENSE: \$ 109,557.24

Code Enforcement

Appropriated Amount: \$ 11,848.00

Credits:

Building Permit Fees	\$ 5,120.15
Sign Permit Fees	210.00

Expenditures:

Advertisement	\$ 0.00
Mileage	338.08
Office Equipment	101.74
Office Supplies	238.64
Payroll	6,251.70
Postage	44.89
Printing Cost	88.60
Telephone	652.98
Training	95.00

TOTAL EXPENSE: \$ 7,811.63

Emergency Management / Civil Defense

Appropriated Amount: \$ 1,000.00

Expenditures:

Equipment Purchase	\$ 75.00
Professional Publications	294.00
Training	285.09

TOTAL EXPENSE: \$ 654.09

Roads & Sidewalks Maintenance

Appropriated Amount: \$ 30,000.00

Expenditures:

Hot Top	\$ 16,973.17
Sidewalk Maintenance	10,980.00

TOTAL EXPENSE: \$ 27,953.17

Highway Department
Appropriated Amount: \$ 269,232.00

Credits:

Highway Block Grant	\$ 94,396.64
Dept. Reimbursements	12,356.86

Expenditures:

Advertisement	\$ 27.80
Building Maint.	1,105.96
Chemicals/Paint	4,776.16
Clothing Expense	2,001.25
Cold Patch/Hot Top	4,343.76
Contract-Blasting	2,065.48
Misc. Projects	3,169.57
Roadside Mowing	4,000.00
Culvert	2,048.64
Diesel Fuel	7,146.25
Electricity	1,982.63
Equipment Purchase	7,735.87
Equipment Rental	7,178.10
Equipment Repair	1,494.82
Gasoline	2,918.89
Gravel & Sand	8,203.60
Hardware	1,496.04
Janitorial Supplies	175.90
Lubricants	1,344.11
Milage	0.00
Misc. Expense	14.52
Gases	281.91
Payroll	107,463.28
Payroll Overtime	23,222.28
Plow Blades/Shoes	2,772.54
Printing Cost	0.00
Propane	2,269.56
Radio Maintenance	827.50
Salt	17,932.72
Signs	1,205.91
Steel	631.77
General Supplies	1,736.38
Telephone	2,613.74
Tires	2,930.50
Tree Removal	2,675.00
Repairs #701 Pickup	6,248.98
Repairs #702 Chevy Dump Truck	554.84
Repairs #703 Chevy Dump Truck	2,292.14
Repairs #706 Int. Dump Truck	1,826.45
Repairs #707 Ford Dump Truck	5,351.01
Repairs #710 Loader	1,990.97
Repairs #711 Grader	1,500.49
Repairs Misc.	0.00
Repairs Dodge Tanker	1,692.55
Repairs Army 4X4	479.42
Repairs #704 Int. 4X4 Dump	320.41

Sidewalk Plow	700.00
Hydro Station snow Removal	270.00
TOTAL EXPENSE:	\$ 249,315.37

Bridge Repair
Appropriated Amount: \$ 5,000.00

Bridge Repairs	\$ 2,054.00
TOTAL EXPENSE:	\$ 2,054.00

Landfill/Transfer Station
Appropriated Amount: \$ 250,645.00

Credits:

General Receipts	\$ 6,167.48
Net Temporary Permits	120.00
Town of Deering	56,529.00
Town of Windsor	13,135.39

Expenditures:

Advertisement	\$ 0.00
Bldg. Maintenance	2,745.38
Clothing Expense	839.70
Trash Hauling Contract	23,436.38
Tipping Fees	139,092.36
Metal Removal	1,010.00
Tire Removal	190.00
Diesel Fuel	2,633.38
Electricity	1,740.29
Equipment Rental	50.00
Equipment Repair	401.96
Gasoline	869.28
Gravel	0.00
Hardware	735.31
Hazardous Waste Removal	340.72
Health Insurance	2,000.00
Janitorial Supplies	0.00
Misc. Expense	0.00
Payroll	57,033.69
Payroll Overtime	1,230.92
Professional Dues	568.31
Propane	348.21
Rodent Control	216.50
Social Security	4,610.14
Telephone	567.67
Tires	1,946.56
Loader Repair	9,230.01
Retirement	1,127.08

TOTAL EXPENSE:	\$ 252,963.75
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Visiting Nurse
Appropriated Amount: \$ 12,225.00

Expenditures:	
Office Rent	\$ 2,100.00
Professional Ser..	10,125.00
TOTAL EXPENSE:	\$ 12,225.00

General Assistance
Appropriated Amount: \$ 38,669.00

<i>Credits:</i>	
Town Poor Re-imb.	\$ 89.90

<i>Expenditures:</i>	
Advertisement	\$ 0.00
Mileage	67.68
Misc. Expense	44.49
Office Supplies	51.43
Payroll	15,834.00
Postage	45.86
Professional Dues	35.00
Professional Publ.	37.00
Telephone	254.31
Training Cost	45.00
Food Voucher	4,981.87
Gasoline Voucher	266.69
Medical Voucher	2,323.36
Rent Voucher	18,059.47
Utility Voucher	9,641.91
Trans. Voucher	132.70
TOTAL EXPENSE:	\$ 51,820.77

Youth Services
Appropriated Amount: \$ 31,600.00

<i>Credits:</i>	
Town of Deering	\$ 7.823.00

Other	50.00
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<i>Expenditures:</i>	
Advertisement	\$ 1,013.80
Box Rent-Postal	7.25
Equipment Repair	95.00
Health Insurance	2,127.19
Mileage	911.83
Misc. Expense	451.17
Office Equipment	0.00
Office Supplies	108.83
Payroll	23,460.80

Postage	59.90
Printing Costs	22.00
Professional Publications	148.90
Program Development	692.06
Social Security	1,794.67
Telephone	1,408.23
Training Cost	366.45
Retirement	312.52

TOTAL EXPENSE:	\$ 32,980.60
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Patriotic Purposes
Appropriated Amount: \$ 600.00

Expenditures:	
Flag & Marker Purchase	\$ 599.01
TOTAL EXPENSE:	\$ 599.01

Parks & Playgrounds
Appropriated Amount: \$ 15,800.00

<i>Credits:</i>	
Park Board Receipts	\$ 3,911.00

<i>Expenditures:</i>	
Athletic Programs	\$ 0.00
Athletic Equipment	3,280.11
Electricity	1,219.44
Equipment Repair	50.10
Gasoline	162.77
Janitorial Sup.	109.91
Hardware/Tools	46.36
Misc. Expense	9.87
Park Maintenance	1,888.34
Payroll	7,313.00
Plumbing	0.00

TOTAL EXPENSE:	\$ 14,079.28
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Manahan Park
Appropriated Amount: \$ 35,250.00

Credits:

Manahan Trust \$ 18,145.61

Expenditures:

Improvements	\$ 17,694.92
Electricity	764.39
Equipment Purchase	807.16
Misc. Expense	489.76
Park Maintenance	450.98
Payroll	11,531.65
Payroll Overtime	0.00
Professional Dues	298.00
Telephone	170.16
Transportation	605.22

TOTAL EXPENSE: \$ 32,812.24

Fireworks
Appropriated Amount: \$ 2,500.00

Expenditures:

Transfer To Firemen's Assoc. \$ 2,500.00

TOTAL EXPENSE: \$ 2,500.00

Principal Long Term Notes
Appropriated Amount: \$174,678.00

Expenditures:

Principal \$ 176,870.35

TOTAL EXPENSE: \$ 176,870.35

Interest Long Term Notes
Appropriated Amount: \$ 131,241.00

Expenditures:

Interest \$ 129,913.73

TOTAL EXPENSE: \$ 129,913.73

Interest On Tax Anticipation Notes
Appropriated Amount: \$ 61,560.00

Expenditures:

Interest On TANS \$ 23,809.72

TOTAL EXPENSE: \$ 23,809.72

Mental Health
Appropriated Amount: \$ 4,000.00

Expenditures:

Transfer To Mental Health Center \$ 4,000.00

TOTAL EXPENSE: \$ 4,000.00

Senior Citizens Activities
Appropriated Amount: \$ 7,640.00

Expenditures:

AARP Van Maintenance \$ 2,000.00

Transfer To St. Joseph's 3,640.00

Senior Citizen Outings 2,005.00

TOTAL EXPENSE: \$ 5,329.00

Capital Expense - Road Reconstruction
Appropriated Amount: \$ 122,000.00

Expenditures:

Reconstruction \$ 92,352.00

Culvert 2,283.60

Equipment Rental 9,100.00

Gravel 6,264.40

E. Wash Rd. Bridge (to be used in 1994) 12,000.00

TOTAL EXPENSE: \$ 122,000.00

Capital Expense - Fire Truck
Appropriated Amount: \$ 36,527.00

Expenditures:

Initial Payment \$ 36,526.08

TOTAL EXPENSE: \$ 36,526.08

Capital Expense - Transfer Station
Appropriated Amount: \$ 950,000.00

Credits:

Proceeds Of Long Term Debt	\$ 950,000.00
1988/1990 Interest Earned	132,564.30
1988 Bid Deposits	450.00
1989 Bank Adjustments	100.00
1991 Interest Earned	22,371.05
1992 Interest Earned	9,292.72
1993 Interest Earned	4,922.44

Expenditures:

1988/1992 Expenditures:	\$ 788,596.25
1993 Expenditures:	
Hydro-Geo Engineering	29,250.59
Interest Transfer To G/F	0.00

TOTAL EXPENSE: \$ 817,846.84

Capital Expense - Water Systems Improvements
Appropriated Amount - Bonding: \$ 700,000.00
Appropriated Amount - Excess Water Rents: \$ 200,000.00

Credits:

Proceeds Of Long Term Debt	\$ 700,000.00
Excess Water Rents	200,000.00
1989/1992 Interest Earned	24,549.45
1993 Interest	123.28

Expenditures:

1989/1992 Expenditures:	\$ 916,111.65
1993 Expenditures:	
Resident engineering	4,265.53

TOTAL EXPENSE: \$ 920,377.18

Water Department
Appropriated Amount: \$ 208,980.00

Credits:

Water Rents & Fees	\$ 213,778.93
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Expenditures:

Advertisement	\$ 0.00
Chlorine	6,034.63
Contract Services	14,060.00
Electricity	10,735.50
Engineering	1,525.00
Equipment Purchase	2,740.57
Equipment Rental	3,460.00
Equipment Repair	225.00

Gasoline	320.57
Hot Top	5,573.22
Insurance	500.00
Debt Service Interest	37,327.50
Legal	3,517.75
Misc. Expense	335.00
Office Supplies	209.60
Payroll	9,516.50
Postage	439.43
Potassium Hydroxide	0.00
Debt Service Principal	50,000.00
Printing Costs	517.28
Professional Dues	169.00
Radio Maintenance	0.00
Retirement/FICA	728.04
System Repair	5,191.36
System Improvements	21,339.80
Telephone	403.33
Transfer Out	17,464.81
Water Piping	13,121.53
Water Testing	1,370.00
Refunds	100.30
Zinc Orthophosphate	6,853.51
TOTAL EXPENSE:	\$ 213,778.93

Sewer Department
Appropriated Amount: \$ 169,300.00

Credits:

Sewer Rents & Fees	\$ 197,556.65
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Expenditures:

Advertisement	\$ 255.08
Chlorine	4,361.32
Clothing Expense	938.04
Contract Services	5,065.00
Electricity	39,533.35
Engineering	1,826.00
Equipment Purchase	10,071.27
Equipment Rental	0.00
Equipment Repair	10,504.46
Fuel Oil	619.00
Misc. Gases	2,071.85
Gasoline	425.69
Hardware	358.80
Health Insurance	4,260.10
Hot Top	1,606.28
Insurance	6,351.00
Janitorial Supplies	227.03
Lab Fees	57.27
Lab Supplies	1,628.26
Legal Fees	1,068.03

Lubricants	436.20
Misc. Expense	1,136.36
Office Supplies	401.39
Payroll	51,468.41
Plant Operations	3,060.83
Postage	339.60
Printing Cost	0.00
Professional Publ.	104.95
Safety Supplies	614.77
Retirement/FICA	4,047.80
Telephone	1,085.92
Tool Purchase	0.00
Training Cost	390.00
Transfer Out	38,369.61
Sewer Piping	1,398.98
Repairs Truck	522.16
Refunds	0.00
TOTAL EXPENSE:	\$ 197,556.65

TRUSTEES OF TRUST FUND

Fiscal Year Ending December 31, 1993

	PRINCIPAL 12/31/92	PRINCIPAL ADDITIONS	INTEREST CAPITAL	GAINS ON INVESTMENTS	BALANCE 12/31/93
TRUST					
Cemetery	93,731 67	2,135 00			95,866 67
Kimball Memorial Bookshelf	722 85				722 85
C Murdough Memorial Fund	572 05				572 05
Boys Activities	3,958 18				3,958 18
Community Building	4,866 25				4,866 25
Community Building & Library	46,621 76				46,621 76
Library	58,855 99				58,855 99
Parks	2,769 44				2,769 44
Town	48,833 58				48,833 58
Scholarships	129,892 88	3,707 39			133,600 27
Needy Children	3,376 23			95 70	3,471 93
Rescue Squad	2,317 05				2,317 05
Children's Rec Activities	3,000 00				3,000 00
Nuclear Task Force	5,760 92				5,760 92
Sub Total	\$405,278 85	\$5,842 39	\$0.00	\$95.70	\$411,216 94
Capital Reserve Funds					
Highway	1,182 95		(1,182 95)		0 00
Bridge Repair	12,130 89		343 82		12,474 71
Sub Total	\$13,313 84	\$0 00	(\$839.13)	\$0 00	\$12,474 71
Total Trust Funds	\$418,592 69	\$5,842 39	(\$839 13)	\$95 70	\$423,691 65
Manahan Trust Interest					
	12/31/92	1993 Interest		1993 Disbursed	12/31/93
	\$21,968 42	\$4,692 96		\$18,145 61	\$8,515 77

POLICE DEPARTMENT REPORT

During the year 1993 the Hillsboro Police Department filled all vacant full-time positions. However we still have two (2) part-time positions open.

The Police Department also reopened the D.A.R.E. program at the Hillsboro-Deering school system. Officer Ryan Murdough is the instructor for this program which entails approximately three (3) days a week.

The latest officer hired is Darin Melanson who will be attending the 12 week Police Academy, possibly in April.

We replaced our old radio tower on Bible Hill with a new one at no cost due to U.S. Cellular on the agreement that they would be allowed to use our site location.

Activity has risen somewhat. I expect motor vehicle activity to grow this year due to staff fulfillment, more patrol and radar in needed areas.

If I, or my department, can be of any assistance to you during the year, please contact us at 464-5512.

The following is a breakdown of our major cases:

Total Investigations Assigned	197
Total Investigations Cleared	91
Total Arrests	46
Total Unfounded	11
Total Exceptional	34
Total Active Investigations	106
 Custodial Arrests	 199
Protective Custody	78
 Total Incidents Reported	 2,135
 Miscellaneous Income:	
Police Report Fees	7,151.32
Parking Ticket Income	375.00
Pistol Permit Fees	408.00

Respectfully submitted,

Frank P. Cate
Chief of Police

CENTRAL EMERGENCY DISPATCH REPORT

Central Emergency Dispatch processed approximately 17,623 calls for service during 1993 excluding motor vehicle related items. This figure reflects an increase of 66% in call volume. This is largely a result of our expansion to include the town of Weare. Weare Police subscribed to our service in April 1993.

The following is a breakdown showing the number of calls for each town:

Hillsborough	9340
Antrim	2784
Bennington	984
Deering	985
Washington	1113
Weare	2417

The SPOTS terminal was put to good use during 1993. It is used to process requests for motor vehicle records, criminal records and to enter stolen items and missing persons nationwide into NCIC (National Crime Information Center). During 1993 the dispatch center processed the following inquiries for all towns served:

License and record checks	6426
Registration checks	6479
Criminal records	308
NCIC entries	97

Central Emergency Dispatch is currently staffed with four full-time and three part-time employees. While we hope that no one has a need to call for emergency services, we are here and ready to assist in any way possible.

Respectfully submitted,

Scott B. Campbell
Communications Supervisor

REPORT OF THE FULLER PUBLIC LIBRARY

Fuller Public Library received a \$34,112 Federal Grant for Adult Literacy for a second year. The program Project LIFT (Literacy for Today) was expanded to include Antrim and Bennington as well as Hillsboro. The project director, Martie Majoros reported that there are presently 50 active students, 25 active student volunteer tutors and a total of 100 referrals to the program. In December of 1992, the Federal liaison from Washington, D.C., visited the Hillsboro project sight.

The Library sponsored several book discussions in 1993. Two "Connections" book discussions for adult new readers were funded with grants from the State Library. "Voices and Visions", an adult poetry discussion series and "Different People Different Places" an adult discussion series of the discovery of North America were funded with grants from the New Hampshire Humanities Council. Additionally, the library sponsored three book discussions prepared by volunteers.

Norton Company of Hillsborough provided \$500 in grant money to sponsor the Library's Summer Reading Program and for museum passes for patrons to visit local museums without having to pay admission.

The children's summer reading program "Ketchup on your Reading" featured stories and activities involving food themes. Some of the activities were a fruit and vegetable mobile race, vegetable paint prints, cookbooks, bookmark contest, macrobiotic food demonstration and a trip to the National Guard Armory to sample field rations. The program culminated with a performance by storytellers/musicians Julie Thompson and Brownie MacIntosh.

The Fuller Public Library "Bookettes" marched and performed their precision book handling in the annual Fireman's Parade.

The Library's Annual Book Sale and The Friends of the Library Flea Market were held in conjunction with the Chamber of Commerce's Hillsboro Sale Days.

The Friends of the Library raised enough money this year from the Flea Market and Spaghetti Supper to purchase for the library a slide projector, screen, microfilm reader and a table totaling \$914.80.

Fuller Public Library participated in the Chamber of Commerce Old Fashioned Christmas by hosting the Smith Memorial Church Handbell Choir and the Midnight Rapper Sword Dancers. The Friends of the Library presented a Silver Tea in the Gilbert Room and a display of quilts and handcrafts was coordinated by Karen Weidner.

All staff members participated in an orientation tour of the State Library. Two employees completed classes in Microcomputers in the Library. Two employees completed workshops in Effective

Reference Training. T. McClure served as chairperson for the Small Libraries Section of the New Hampshire Library Association for 1993.

Statistics: 3,500 registered borrowers, 182 nonresident borrowers, circulation 36,667 items borrowed, 580 items borrowed from other libraries through Interlibrary Loan.

Volunteers: Jane MacPhee, Nancy Shee, Shirley Hallock, Linda Moul, Virginia Craven, Gail Rowe, Ray Barker.

Magazine subscriptions: Evelyn Rau, Annette Cottrell, Fred Davidiette, Scott Smith, William Pearson.

Donations: Ron Zutz, Ken Demontigny, James Coffey, Judy Horton, Connie McLean, Rich Owen, John Johnson, Joe Solomon, Bernice Smith, Virginia Colman, Katherine Bliss, William and Arlene Pearson, Pelletier family, Helen DePesa, Ann Tolman, Elizabeth Terry, Kathleen Piche, Jane MacPhee, Virginia Warren, Mary Ann Sudol, Mary Walker, Jacob Rietsema, Rev. Raymond and Susan Gibson, Sandy Robinson, Bob Hill, Judy Wood, Maria Marhan, Sharon Wilkens, Lillian Soderstrom, Kim Lambert, George Edwards, Donnalee Dermady-Minney, Jeanette O'Neil, Liz Worth, Laura and Jayme Simoes, Patricia Murray, Jean Crowley, Robert Stebbings, Connie Douglas, Woolner family, Brenda Bellefeuille, Nan and Clair McCarthy, Joanne Marziano, Anne Skipper, Randy Thomas, Nancy and Richard Fogg, Judy and Paul McAdams, Susan Griffith, Laurie Bennett, Murray Loss, Joyce Hingston, Steve Leksutin, Jack McLaughlin, Doc and Betty Baldwin.

Displays: Ray Bliss Rich, Mrs. Kraus' 4th grade, Mrs. Barford's 1st grade, Mrs. Epig's Middle School Science class, and the Hillsboro-Deering Elementary School Young Authors.

Trustees: Janice Thompson, Chairperson
Marge Porter
Joseph Solomon

Respectfully submitted,

Tamara McClure, Director
Fuller Public Library

FULLER PUBLIC LIBRARY FINANCIAL REPORT
Fiscal Year Ended December 31, 1993

Receipts

Town of Hillsborough Appropriation \$ 50,272.00

Interest Bank of New Hampshire	\$ 172.29
N.H. Charitable Fund, Will Long	1,635.80
Trustee of Trust Funds	3,584.89
Fines	1,058.85
Non Resident Fees	1,483.00
Book, Bake, Clothing Sales	3,558.21
Gifts, Donations	652.00
Copier	928.76
N.H. Humanities Council	987.50
Grant	500.00
Refunds	
Miscellaneous	131.27
Friends of the Library	1,154.80

15,847.37

TOTAL RECEIPTS:

\$ 66,119.37

Balance On Hand January 1, 1993

13,320.48

GRAND TOTAL:

\$ 79,439.85

Expenditures:

Wages, FICA	\$ 37,577.37
Medical Insurance	3,927.12
Telephone	591.95
Books	10,828.07
Periodicals	2,039.54
Copier	139.50
Supply	1,933.54
Postage	265.01
Maintenance & Repair	240.85
Programs	3,193.26
Education & Travel	1,787.36
Dues & Conference Fees	392.80
Bank Fees	98.80
Video	
Equipment	804.80

TOTAL EXPENSES:

\$ 63,819.97

Balance On Hand December 31, 1993

15,619.88

GRAND TOTAL:

\$ 79,439.85

Respectfully Submitted,

Norma Hubbard, Treasurer

PARK BOARD REPORT

In 1993 the Hillsborough Park Board accomplished several goals. Our major project was having a new bathhouse erected at Manahan Park. The new bathhouse will be painted in the spring of 1994 and will be ready for the 1994 summer season. The Summer Swim program of 1993 had an enrollment of 299 and the Summer Activity program had an enrollment of 94.

At Grimes Field a tree was planted in memory of Warren Flanders, a long time Park Board member. Also, 3 new 40 seat bleachers were purchased for Grimes Field. The Park Board has made arrangements for a section of the field to be flooded for winter skating. This area will be maintained for the season.

Our goals for 1994 are to have a boat dock erected at Manahan Park along with extending the beach area by 100 feet due to the increasing popularity of the Summer Swim program. More picnic tables will be purchased as well.

Grimes Field will be upgraded by having the baseball diamonds grate planting new grass and supplying some new bases.

CODE ENFORCER'S REPORT BUILDING PERMIT REPORT FOR 1993

Total number of permits issued - 92
Total income from permits - \$5,330.15

Types:	
Additions	14
Barns	4
Decks	9
Porches	2
Garages	16
Houses	3
Temp. Homes	1
Trailers	1
Modulars	0
Sheds	12
Signs	23
Roofs	0
Restaurants	0
Store	1
Other	5

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

During Calendar Year 1993, the State of New Hampshire experienced an average number of wildfires. The three leading causes of these wildfires were campfires left unattended, unsupervised children and debris fires that escaped control. All of these fires are preventable, but ONLY with your help!

Please help your town and state forest fire officials with forest fire prevention. New Hampshire State Law (RSA 224:27 II) requires that, "No person, firm or corporation shall kindle or cause to be kindled any fire or burn or cause to be burned any material in the open, except when the ground is covered with snow, without first obtaining a written fire permit from the Forest Fire Warden of the town where the burning is to be done."

Violation of RSA 224:27II and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$1000 and/or a year in jail and you are also liable for all fire suppression costs.

The State of new hampshire, Division of Forests and Lands assisted many towns in wildland fire suppression during 1993 and participated in many fire prevention programs. This year, the nation is celebrating Smokey Bear's 50th anniversary. The State of New Hampshire Forest Protection Bureau will be working with many communities to spread the fire prevention message - "Remember...Only YOU can prevent forest fires." Fire prevention is the most cost effective fire suppression tool. Please be careful around fires and help us and our communities have a fire safe year.

"REMEMBER...SMOKEY HAS FOR FIFTY YEARS!"

FOREST FIRE STATISTICS - 1993

TOWN OF HILLSBOROUGH

	<u>STATE</u>	<u>DISTRICT</u>
Number of Fires	545	219
Acres Burned	224	78

Bryan C. Nowell
Forest Ranger

Harold W. Grimes, Jr.
Forest Fire Warden

ANNUAL REPORT OF HILLSBOROUGH CONSERVATION COMMISSION

In 1993 we accomplished the following things:

Tree planting

- Worked with students at the High School who weeded the trees planted in 1990 between the school and town landfill.
- Transplanted several juniper bushes from Myrtle Street to the area between the high school and landfill.

Trails

- Continued to work on a town trail from Hillsborough to Bradford through Lowe State Forest.
- With help from Girl Scouts, did maintenance and repairs on the Contoocook River Nature Trail.
- Met with Sylvia Bates from SPNHF concerning conservation easements and trail easements.

Highway Bypass

- Took part in discussions on highway bypass.
- Met with Jed Merrow of Smart Associates concerning wetlands mitigation for the Hillsborough Bypass.

Sponsored Kids to Camp

- Sponsored jointly with the Hillsboro Bird and Garden Club one middle school student to Harris Center's Conservation Adventure Camp on Spoonwood Lake.
- Gave a contribution to Hillsboro-Deering Middle School to enable a whole class of students to take a field trip up Mt. Cardigan.

Logging and Dredge and Fill Permits

- Continued to advise on logging permits as well as dredge and fill permits.

Questionnaire

- Issued a questionnaire at town meeting to determine the preferences of citizens. Found that recycling, protection of groundwater, farmlands, and endangered species were top priority issues, followed by trails and town forests. Protecting swimming holes and fishing areas were considered low priority!

Membership

- Welcomed two new members, Mike Sircello and Margaret Steger.
- Welcomed Jon Gibson as an alternate member.
- Lost Mike Sircello, Terry Cutter, Joan Phipps and Margaret Steger as a result of job/resident changes.

Marian Baker, Co Chair
James McDonough, Co Chair
Geoff Browning, Treasurer
Rebecca Ager
Terry Cutter
Mike Sircello
Margaret Steger

HILLSBORO RESCUE SQUAD

The Hillsboro Rescue Squad has provided emergency medical care to the residents of Hillsborough and the surrounding towns for more than 30 years. 1993 was a busy year with the Squad responding to more than 315 calls in Hillsborough, and transporting more than 330 patients to area hospitals.

The squad was able to realize its goal of replacing the cardiac monitor/defibrillator due to hundreds of generous donations from area residents, businesses and organizations. It would not be possible for the Squad to continue to provide emergency medical care if it were not for the generous support of the townspeople and business. This includes monetary support as well as the employers who release Squad members from their jobs to respond to calls. All members of the Squad volunteer their time to provide emergency medical services as well as volunteering their time to take the necessary courses for certification and recertification.

The Hillsboro Rescue Squad would like to thank all those people who generously gave of their time, money and support to the Squad. We appreciate all that everyone has done to help us to help you. We also like to extend our gratitude to the Rescue Squads of Deering, Henniker, Washington and Antrim for their assistance during the past year.

CAROLINE FOX FUND ANNUAL MEETING MAY 7, 1993

Present: Mike Gillette - Chairman, Linda Stellato - Secretary/Treasurer, Father Griffin - St. Mary's Church

Treasurer reported a balance of \$524.99 in the savings account.

No one was present to request money and the meeting was adjourned.

Officers to remain the same until next annual meeting.

Meeting adjourned 7:15 pm

TREASURER'S REPORT

Beginning Balance 1/1/93		\$350.48
Income:		
Boy's Activity Fund	\$174.51	
Interest on Savings	13.70	
	<hr/>	188.21
Expenditures:		
Advertising	56.00	(56.00)
	<hr/>	<hr/>
Ending Cash Balance 12/31/93		\$482.69

Respectfully Submitted,
Linda Stellato
Secretary/Treasurer

**CONCORD REGIONAL VISITING NURSE ASSOCIATION
ANNUAL REPORT OF THE TOWN OF HILLSBOROUGH**

The Concord Regional Visiting Nurse Association continues to offer three major health services to the residents of Hillsborough: Home Care, Hospice and Health Promotion.

Home Care services respond to the health care needs of those patients with acute or chronic illnesses that require skilled professional and para-professional care so they may return to or remain in their homes. Emphasis is on promoting independence and maximum functioning of the patient within the least restrictive setting.

Hospice services provide professional and para-professional services to the terminally ill patient with a limited life expectancy. The goal is to enhance the quality of the patient's remaining life by helping he/she remain at home in comfort and dignity. Emphasis is on pain and symptom management and skilled intervention to meet the patient's special physical, emotional and spiritual needs.

It is anticipated that construction of the CRVNA Hospice House will be completed in the Spring of 1994. The agency will then be providing residential hospice care services in the hospice house, as well as hospice care within the home.

Health promotion services focus on the low and marginal income families and individuals to prevent illness by professional assessment and screening for health risks and needs, by early intervention to prevent, eliminate, or minimize the impact of illness and/or disability, and by anticipatory guidance and health teaching. Emphasis is on promoting healthy children, families and individuals through early intervention and health teaching. Services rendered in the clinic setting are: child health, prenatal, family planning, sexually transmitted diseases, adult screening, immunizations, and HIV (AIDS) testing and counseling. Home visits are made in crisis situations or when needed health care cannot be given in the clinic. Senior health services are provided at congregate housing sites. Professional and para-professional hourly home services are provided on a private fee-for-service basis. Health education and instruction are part of each home visit or clinic visit.

Anyone in Hillsborough may request service; patient, doctor, health facility, pastor, friend or neighbor. All requests are answered, but continuing home care will only be provided with a physician's order.

A call to Concord Regional Visiting Nurse Association (224-4093) is all that is necessary to start services or make inquiries. The CRVNA office is open Monday through Friday from 7:30 a.m. to 5:00 p.m. A nurse is on call for hospice and home care patients; (224-4093) 4:30 p.m. - 7:30 a.m. daily.

Federal regulations specify a charge is applicable to all visits. Fees are scaled for the individual without health insurance and/or who is unable to pay the full charge. However, to fee scale, federal regulations require a financial statement be completed by the patient or responsible person. Town monies subsidize those visits that are scaled or that no fee is collectible.

This agency is certified as a Medicare/Medicaid Provider, licensed by the State of New Hampshire, accredited by the Joint Commission on Accreditation of Healthcare Organizations (JCAHO) and is a member agency of the United Way of Merrimack County.

Total visits made during October 1, 1992 through September 30,1993:

	<u>No. of Clients</u>	<u>Visits</u>
Home Care/Hospice	105	3,508
Health Promotion	147	345
Total	<u>252</u>	<u>3,853</u>

- 24 Senior Health Clinics
- 12 WIC Clinics by RN
- 10 Child Health Clinics
- 2 Immunization Clinics
- 2 Flu Clinics
- 3 Bereavement Support Groups
- 2 Hospice Volunteer Training

1993 TOWN MEETING MINUTES

At a legal meeting of the inhabitants of the Town of Hillsborough, County of Hillsborough, in said State, qualified to vote in town affairs on the 9th day of March, 1993 at 10:00 o'clock in the forenoon at the Hillsborough-Deering Middle School the moderator called the meeting to order.

Article 1. Voted that the voters of the Town of Hillsborough proceed to ballot for one Selectman for three years; Town Treasurer for one year;
Trustee of Trust Funds for three years;
Tax Collector/Town Clerk for three years;
Trustee of the Fuller Public Library for three years;
Water and Sewer Commissioner for three years and all other necessary Town Officers or agents for the ensuing year.

Moderator Bosse brought the business meeting to order at 7:34 pm. Moderator asked that there be a moment of silence in memory of those citizens of Hillsborough that had passed away during 1992. Marian Baker made the presentation of the Hillsborough Conservation Award of the Loon trophy to Bruce Randall.

There being no objection, the Moderator dispensed with the reading of the warrant.

Article 2. Voted to approve the reports of the Town Officers, Auditors, Agents, Committees or other officers heretofore chosen or appointed.

Article 3. Voted to amend the original amount of the article from One Hundred and Ten Thousand Dollars (\$110,000.00) to One Hundred and Twenty-Two Thousand Dollars (\$122,000.00) and to add bridge 062/143 to the list of road projects.

Voted to raise and appropriate the sum of One Hundred Twenty-Two Thousand Dollars (\$122,000.00) for the purpose of rebuilding and or relocating bridge 062/143 located on East Washington Road and the approaches to the bridge and the reconstruction of Gay Avenue from its intersection with School Street 825 feet to the previously reconstructed portion, Walnut Street, Butler Street, Butler Court, Myrtle Street, Newman Street and Church Street; or to take any other action in relation thereto.

Explanation to amendment: As of 12/31/93 the balance in the Bridge Capital Reserve Fund was \$12,130.89. We cannot gain access to this fund without a special Town Meeting. We can however appropriate the money required for the bridge repair now and the Bridge Fund can be retained or accessed next year. The reconstruction of the bridge includes the possibility of moving the bridge slightly to the westerly side of East Washington Road and relocating the approaches. We are presently in the process of applying for State and or Federal aid to repair or rebuild the bridge.

Article 4. Voted to authorize the selectmen to enter into a five year lease agreement for the purpose of leasing a fire truck for the Fire Department, and to raise and appropriate the sum of Thirty six Thousand, five Hundred and twenty-seven dollars (\$ 36,527.00) for the first year's payment for that purpose. [Explanation: At the conclusion of this five year lease the Town will assume full ownership of the vehicle. Future lease payments will appear as line item in the Fire department budget. The actual vehicle cost is \$ 164,000.]

Article 5. Voted to raise and appropriate such sums of money as may be necessary for the operating expenses of the Town including General Government, Public Safety, Highways, Streets and Bridges, Sanitation, Health, Welfare, Culture and Recreation, Debt Service, Operating Transfers Out and all other current expenses of the Town; or to take any other action in relation thereto.

The Town voted to raise and appropriate the sum of Two Million, Two Hundred and Thirty-Two Thousand, and Five Dollars (\$ 2,232,005.00) for the operating expenses of the Town including General Government, Public Safety, Highways, Streets and Bridges, Sanitation, Health, Welfare, Culture and Recreation, Debt Service, Operating Transfers Out and all other current expenses of the Town; or to take any other action in relation thereto.

Article 6. Voted to appropriate and authorize the withdrawal of Two Hundred and Eight Thousand Nine Hundred and Eighty Dollars (\$ 208,980.00) from the Water Department Revenue for the purpose of operating the Water Department during 1993; or to take any other action in relation thereto.

Article 7. Voted to appropriate and authorize the withdrawal of One Hundred and Sixty-nine Thousand and Three Hundred Dollars (\$169,300.00) from the Sewer Department Revenue for the purpose of operating the Sewer Department in 1993; or to take any other action in relation thereto.

Article 8. Voted to convey title to land presently owned by the Town Of Hillsborough identified as Tax Map 6, Lot 79, consisting of 5.7 acres more or less to the Emerald Lake Village District. This property presently houses the Emerald Lake District's water facilities.

VOTED TO COMBINE 9, 10, 11, AND 12.

Article 9. Voted to discontinue the Highway Capital Reserve Fund and transfer the balance of said fund to the General Fund; or take any other action relating thereto.

Article 10. Voted to authorize the Selectmen to apply for, receive and expend federal or state grants, which may become available during the course of the year, and also to accept and expend money from any other governmental unit or private source to be used for the purposes of which the Town may legally appropriate money; provided (1) that such grants and other moneys do not require the expenditure of other Town funds; (2) that a public hearing shall be

held by the Selectmen prior to the receipt and expenditure of such grants and moneys; (3) that such items shall be exempt from all provisions of N.H. RSA 32 relative to the limitations and expenditures of Town moneys, all as provided by N.H. RSA 31:95-b; or to take any other action in relation thereto.

Article 11. Voted to authorize the Board of Selectmen on behalf of the Town to accept land or other assets given to the town upon such terms or conditions that they consider to be in the best interest of the Town; or take any other action in relation thereto.

Article 12.

Voted to instruct and empower the Board of Selectmen to borrow such sums of money as may be necessary to meet current expenses of the Town and in anticipation of taxes; or to take any other action in relation thereto.

Article 13. Voted to direct the Selectmen to express to the State of New Hampshire, Department of Transportation the Town's desire for an expeditious and early determination of all aspects of the proposed Hillsborough by-pass as further delay causes economic hardship to the community, or take any other action in relation thereto.

Article 14. To transact any other business that may legally come before this meeting.

Motion was made to adjourn the meeting at 8:38 pm.

Deborah McDonald, Town Clerk

A True Copy Attest:

Deborah McDonald, Town Clerk

Results of Article 1.

The polls were closed at 7:00 P.M. and in the presence of the Town Clerk and Moderator and assisted by them, proceeded to sort and count ballots. At the close of the count made public declaration of the votes as follows:

TOWN OFFICIALS

Selectman For Three Years

Fred Davideit -58

Ann Nickerson Mooney -365

Joseph R. Panarello -80

Town Treasurer For One Year

Linda Blake -491

Town Clerk/Tax Collector For Three Years

Deborah J. McDonald -488

Trustee of Trust Funds For Three Years

Shirley Hare -380

Trustee of Fuller Public Library For Three Years

Joseph Solomon -448

Water and Sewer Commissioner For Three Years

Walter H. Crane -432

A True Copy Attest:

Deborah J. McDonald, Town Clerk

TOWN MEETING SCHEDULE**MIDDLE SCHOOL GYMNASIUM, MARCH 8, 1994**

Polls to open for voting 10:00 a.m. to 7:00 p.m.

Business meeting at 7:30 p.m.

TOWN OFFICE HOURS

Monday-Friday 8:30 a.m. to 3:30 p.m.

464-3877

TOWN CLERK/TAX COLLECTOR

464-5571

Monday - Friday 9:00 a.m. to 5:00 p.m.

Tuesday 9:00 a.m. to 7:00 p.m.

Last Saturday of every Month 10:00 a.m. to 12:00 noon.

SELECTMEN

464-3877

Second, Fourth & Fifth Tuesdays

By Appointment. Please call Town Office.

PLANNING BOARD

464-3877

1st and 3rd Wednesdays at 7:30 p.m.

BOARD OF ADJUSTMENT

464-3877

By Application.

CONSERVATION COMMISSION

464-3877

2nd Wednesday at 7:00 p.m.

HEALTH AND WELFARE OFFICER

478-3877

By Appointment.

YOUTH SERVICE OFFICE

464-5779

SUPERVISORS OF THE CHECKLIST

464-3877

WATER and SEWER COMMISSIONERS

464-3877

Fourth Wednesday of each month.

WASTEWATER TREATMENT PLANT

464-5041

LIBRARY

464-3595

Monday 12:00 noon to 5:00 p.m.

Tuesday 9:00 a.m. to 5:00 p.m. and 6:30 p.m. to 8:30 p.m.

Thursday 9:00 a.m. to 5:00 p.m. and 6:30 p.m. to 8:30 p.m.

Friday 12:00 noon to 5:00 p.m.

Saturday 9:00 a.m. to 1:00 p.m.

VISITING NURSE

464-5939

Medical Center 8.00 a.m. to 9:00 a.m.

EMERGENCY TELEPHONE NUMBERS

911

POLICE

464-5512

FIRE DEPARTMENT

464-3121

RESCUE SQUAD

464-3121